

BRUCE SWEET - GRADUATE OF THE YEAR

Every story has a hero.

Don't get us wrong. No Goodwill job coach has leapt a tall building in a single bound. None of our Tulsa WORKS clients have saved the planet from an asteroid. Not one donation center attendant has harnessed The Force to defeat an evil empire. At least,

not that we've heard of.

Still, every Goodwill program participant and every employee who has had to overcome a barrier to employment is a hero in their own right. And each can share a story that is as compelling as anything you'll see at the movies. Because each of these stories is deeply personal and entirely real.

Amid nationwide economic difficulties in 2009, the stories multiplied — stories of people in need of skills, opportunities, jobs . . . hope.

Goodwill Industries of Tulsa addressed these growing needs

by increasing our mission capacity. We opened a new store and donation site in East Tulsa and expanded our hospital enclaves to include a new location at St. John Medical Center. The net result

was that we added thirty new jobs within Goodwill during the year. We also opened the Goodwill Job Connection, offering needed resources to local job seekers at no cost.

Of course, every Goodwill story has not one, but many,

heroes. Some that we especially want to thank are the members of our community who donate goods and shop in our stores. Your support provides the revenue that allows us to fund our programs. The achievements highlighted in this annual report are a direct result of the generous support that Goodwill receives from the community.

Without special powers and without fanfare, the everyday heroes of Goodwill strive tirelessly to improve their own lives and the lives of others. Their efforts rarely

make the headlines, but they invariably make our community a stronger, better place. To paraphrase our own tagline: *Heroes* working. Lives Improved.

Bruce Sweet

Graduate of the Year

A brain injury from a mugging — and the substance abuse that followed — brought Bruce down. Now he's working his way up again. With help from Goodwill's Supported Employment and TulsaWORKS programs, Bruce assessed his goals, worked on his interview skills and found a new start at Action Tree Service, where he hopes to make his way back into climbing work. When he gets there, he'll have come a long way up, indeed.

DAVID OLIVER, PRESIDENT





RONNY ALTMAN, CHAIRMAN





VON WILLIAMS, JOB CONNECTION COORDINATOR, AND JOHN FORSHAW

Even heroes need help sometimes.

Every story includes a problem, be it minor or monumental. Unfortunately, even small problems can stand in the way of big accomplishments: When you're climbing a mountain, you

don't want a rock in your shoe slowing you down.

Removing the "rock" was the concept behind the **Goodwill Job Connection** program.

This free program is intended to ease the way for all — Goodwill employees, job training students and daily walk-ins. In fact, anyone looking for work or work-related answers is welcome to come in and take advantage of our resources, including computers with Internet access, job postings, job advisors, skills assessment, class-

es on interviewing and resumé writing and any other tools we can bring to help in solving the problems associated with finding employment and achieving self-sufficiency.

John & Mark Forshaw

When life in Boston "fell apart," John and Mark packed up and drove west ... until a flat tire stalled their trip. Stranded and broke, the brothers found Goodwill's Job Connection program. As John described his past work as a security guard to coordinator Von Williams, she remembered a call from an apartment complex in need of ... a security guard. They also needed a maintenance person, which was in Mark's line of work. As part of their pay, the brothers received a two-bedroom apartment. John marvels, "It was the right place at the right time."

But more than just employment assistance, Job Connections provides help with other needs and requests, as well — information about GED testing, access to Community Voice Mail for those who have no phone service, free tax preparation services, affordable housing providers, Census information and more.

We're happy to provide whatever our clients need to succeed. Because when you lend a hero a hand, there's no telling what they might achieve.

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Your donations make you a hero, too.

Every story starts somewhere. Ours starts with your donation of unused and gently used clothing and household items.

Those items are received, sorted, prepped, merchandised and sold at our Goodwill stores ... by Goodwill employees, whose

salaries are made possible through the resale and reuse of your donated goods.

That's not where the story ends, though. Our retail income also helps support the many job training programs provided by Goodwill Industries of Tulsa:

 Tulsa WORKS moves people from public support to selfsufficiency through case management, job training, structured placement and follow-up support.

- Job Training teaches marketable skills through call center training, computer applications training, forklift training, private security training, and employment essentials training.
- Goodwill East Campus provides a sheltered work environ-

Jenks

211 W. Main St./

Storefront*

Sapulpa

1022 E. Taft St.

Storefront/Creek Hills

Shopping Center

0wasso

8525 N 117th F Ave /

Goodwill Store

ment where people with disabilities earn a paycheck while preparing for jobs in the community.

- Transitional Work Adjustment
 Training helps ready high school students for successful job placement.
- Supported Employment helps those with disabilities to find and maintain a job in the community.
- Enclaves and Job Shares offer continuously supervised employment in the community for workers with severe disabilities.

Brook Losornio

Employee of the Year

"I like everything about it," Brook says of his job as a Goodwill Donation Center attendant. Jenée Ray, his Job Share Program coach says that's quite a change. Brook previously had a long history of short-lived jobs, due to workplace issues. But the sense of responsibility and reward he gets from helping donors with their drop-offs have made him a changed man, says Jenée. "He gets here early most days, and sometimes calls and asks to come in on his day off."

Donation Centers

Tulsa

2800 Southwest Blvd. Goodwill (open 24 hours)

102 S. Garnett Rd. Goodwill Store

1691 S. Yale Ave. Storefront/ 1700 Yale Mall

3807 S. Harvard Ave. Storefront* Woodland Hills Mall Trailer/Upper Level Parking Lot

51st & Harvard Ave. Trailer/Stein Mart

8125-M E. 51st St. Storefront/Memorial Park Shopping Center

19021 E. 51st St. Goodwill Store 6933 S. Sheridan Rd. Storefront/Plaza Village Shopping Center

8028 S. Yale Ave. Storefront/Country Hollow Shopping Center

9242-H S. Sheridan Rd. Storefront/ Sterling Plaza Shopping Center 10925 S. Memorial Dr. Storefront/South Park Shopping Center

Bixby

14625 S. Memorial Dr. Storefront/River Run Shopping Center

Broken Arrow 2210 W. Washington St. /Goodwill Store

> 1027 N. 12th St./ Storefront*

Bartlesville

3826 E. Frank Phillips Blvd./Goodwill Store

Claremore

1204 N. Lynn Riggs Blvd./Goodwill Store

McAlester

715 S. George Nigh Expy./Goodwill Store

Joplin, Missouri 2102 Range Line Rd./ Goodwill Store

*freestanding facility. For special donation pickups, call (918) 581-1200





ANDREA GARDNER, GOODWILL BROKEN ARROW STORE MANAGER, AND TERRANCE BAILE'

Who knew shopping could be heroic?

That's our story and we're sticking to it. Because every purchase in our stores changes lives and provides hope to thousands of individuals served by Goodwill's employment and

training programs each year.

Whether it provides wages for a Goodwill employee or job training and support services for a client enrolled in a Goodwill vocational class, each purchase helps someone achieve independence and success.

Our shoppers might not feel like heroes when they visit one of our stores. But they will feel welcomed and appreciated from the moment they step into the bright and inviting shopping environment until the time when they check out with a cashier from the store's friendly retail team.

Goodwill stores offer these customers the opportunity to purchase seasonal fashions, accessories, collectibles, books and household items at exceptional values that keep them returning for

weekly — or even daily — visits.

Whether shopping for clothes to wear to the office, on a job search, for seasonal activities or just for fun, visitors find department and consignment store fashions at thrift store prices every day at Goodwill.

Where else can a shopper save more than they thought possible while giving so much more than they realized in return? The customers who purchase items at our nine Goodwill stores may look like everyday people to you, but we assure you, each one is a hero to us.

Terrance Bailey

Terrance is that rare individual — a teenager who listens to his mom. When she said Goodwill's Transitional Work Adjustment Program might be a good place for him to gain work experience, the Broken Arrow High School junior checked it out. Since December, he's been working as a stock clerk at a Goodwill store, where he's impressed manager Andrea Gardner with his motivation and positive attitude. Terrance now envisions the prospect of continuing to work in retail after he finishes school.

Retail Stores

Tulsa

2800 Southwest Blvd. 102 S. Garnett Rd. 19021 E. 51st St.

Broken Arrow

2210 W. Washington St. (91st St. & 145th E. Ave.)

0wasso

8525 N. 117th E. Ave.

Claremore

1204 N. Lynn Riggs Blvd.

Bartlesville

3826 E. Frank Phillips Blvd.

McAlester

715 S. George Nigh Expwy.

Joplin, Missouri

2102 S. Range Line Rd.

Store and Donation Center Hours:

Monday-Saturday 9am-6:30pm

> Sunday noon-6pm

For additional information, call (918) 584-7291 or visit www.goodwilltulsa.org





TERESA DICKEY – ACHIEVER OF THE YEAR

Community Impact Profile

ECONOMIC IMPACT

- **9.6 million** Paid wages and benefits of \$9.6 million to Goodwill employees
- 11 million Generated more than \$11 million in donated goods revenue, while providing millions of dollars in savings to our customers and generating more than \$785,000 in sales tax revenue
- 2.3 million More than \$2.3 in wages were earned during 2009 by individuals placed into jobs in the community through Goodwill's Workforce Development programs
- **18 million** Took in more than 18 million pounds of donated goods, providing an environmentally favorable way to recycle clothing and household items
- **400,000** Recycled more than 400,000 pounds of used computer equipment through the Dell Reconnect Partnership
- 51,600 Goodwill employees contributed more than \$51,600 to the Tulsa Area United Way

Teresa Dickey

Achiever of the Year

After being out of the workforce, Teresa wasn't sure where to begin brushing up her office skills to qualify for a job. A referral to Goodwill's TulsaWORKS program for computer classes was the start she needed. Goodwill connected Teresa to Key Personnel, a temporary staffing firm. Eventually, a temp job turned into a full time position that Teresa loves. The job came with the added benefit of coworkers who encouraged Teresa through her recent treatment for cancer.

PEOPLE IMPACT

- 2100 Provided job training, work opportunities, case management and placement services to more than 2100 individuals with employment barriers
- 237 Assisted
 237 dependent
 family members
 of Tulsa WORKS
 trainees through
 case management
 services provided by
 Goodwill Workforce
 Development Center
- **337** Placed 337 people in jobs in the community
- 725 Employed more than 725 individuals
- 331,000 Received donations of clothing and household items from more than 331,000 community members
- **720,000** Served more than 720,000 shoppers in Goodwill Stores





LANG KHUP – PERSEVERANCE AWARD WINNER

2009 Financial Summary

unrestricted operating funds (unaudited)

Financial Summary

THE COMMUNITY GAVE:

Lang Khup

Perseverance Award Winner

"By the grace of God," Burmese refugee
Lang already had marketable job skills when
he landed in Tulsa. Goodwill helped him
parlay his expertise into a position as a sushi
chef by working with him on his resumé and
interview skills. Since then, he's referred
dozens of fellow refugees to Goodwill's
job training and placement programs and
helped them overcome language and cultural
barriers as they endeavor to build new
careers and lives in their adopted homeland.

GOODWILL GAVE BACK:

Work Services
programs......\$9,811,461
Workforce Development
programs.....3,025,070
Support for
programs.....1,344,282
Fundraising....23,414
Capital for
program
development,
buildings
and equipment,
and contingency...1,062,845

Total \$15,267,072

Total \$15,267,072

Net assets as of 12/31/09, all funds

\$21,381,180





Donors

Ace Air, Inc. Cleo W Alexander Allen Family Foundation Fund Ronny and Judy Altman American Heritage Bank American Waste Control, Inc. Anchor Packaging Co., Inc. D.C. and Janice Anderson Mr. and Mrs. Maurice E. Arnold, Jr. Fdwin W Ash Mary W. Athens AT&T Oklahoma B.R. Hutson, Inc. John and Nadine Bagby Mary L. Baird Bank of Oklahoma Jim Beasley Steve Berlin Jim and Laura Beverley Bewley Sweeper Service Bixby Chamber of Commerce BlueCross BlueShield of Oklahoma Bob Hurley Pontiac Buick GMC Eva and Eric Bockrath Linda Bowen Robert and Janice Branson Jim Brawner Don and Carole Broadland **Edith Buehler** Virginia Burlingame Sanford P and Irene Burnstein Foundation Burton Oil & Gas Properties Jim Bush Carolyn and Alan Carlton Central City Mobile Service, Inc. The Mary K. Chapman Foundation Pete and Norma Chevrier Elmer L. Clark CommunityCare Robert and Barbara Conrad Howard and Ona Lee Cootes Eddie and Eileta Creekpaum Thomas W. Danowski Mr. and Mrs. Tom Diehl Mrs. Geneva C. Duggan Mr. and Mrs. William H. Elson, Jr. Bill and Jacque Fader Fell Oil and Gas, LLP Eugene Fingerlin, Jr. First Evangelical Lutheran Church Edward W. Flaxbart Maria O. Flores Frontier International Trucks Mike and Kay Geer

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Dee Barrett Stout

Jeromy Horry

For two-and-a-half years, Jeromy has earned a paycheck through the Extended Work Training Program at Goodwill's East Campus, doing packaging jobs for contract clients such as Whirlpool, Cox Communications and AAA. His work ethic and attention to quality have earned him steady wage increases. Jeromy's dad works four jobs to make ends meet, so Jeromy is proud to be able to help out at home, paying half the rent on the small apartment he and his dad share.

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IN-KIND GIFTS
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Rita L. Gilliam



In recognition of special heroes.

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In memory of Al Burris Dorothy D. Burris

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OSU Medical Center Job Enclave

Rebecca loves to shop. Linda is partial to bowling. Alan prefers to spend his free time shooting hoops or playing baseball. When they're not out doing something social, these three work in the **Goodwill Job Enclave** program at tasks that range from confidential paperwork shredding to janitorial services. In 13 years, the program has expanded from serving one Tulsa hospital to four, and today provides an earning opportunity for about 70 enclave members and their supervisors.

In memory of Lynda Osborne Russ and Cindy Donathan

In memory of Marlee Payne Michael and Leslie Moore

In memory of Theron J. Rhoads Pearl Rhoads

In memory of Steve Rizzotti
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In memory of Jill Tarbel Russ and Cindy Donathan David and Eva Oliver

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GOODWILL INDUSTRIES OF TULSA HEADQUARTERS



MISSION.

Goodwill Industries of Tulsa provides work opportunities, job training and support services for people with disabilities or other employment barriers.

VISION.

We envision a community where all people have the training and opportunities they need to be successful in the workplace, regardless of the barriers to employment they must overcome.

VALUES.

Integrity: We strive to meet the highest standards of ethics and accountability.

Respect: We treat all people with dignity and respect.

Commitment: We are resolved as individuals and as an organization to the fulfillment of our mission.

Diversity: We embrace diversity in the individuals we serve, the programs we offer and among the workforce that makes up our organization.

Empowerment: We provide services that help people help themselves.

Goodwill Industries of Tulsa | 2800 Southwest Boulevard | Tulsa, Oklahoma 74107 | (918) 584-7291 | www.goodwilltulsa.org



